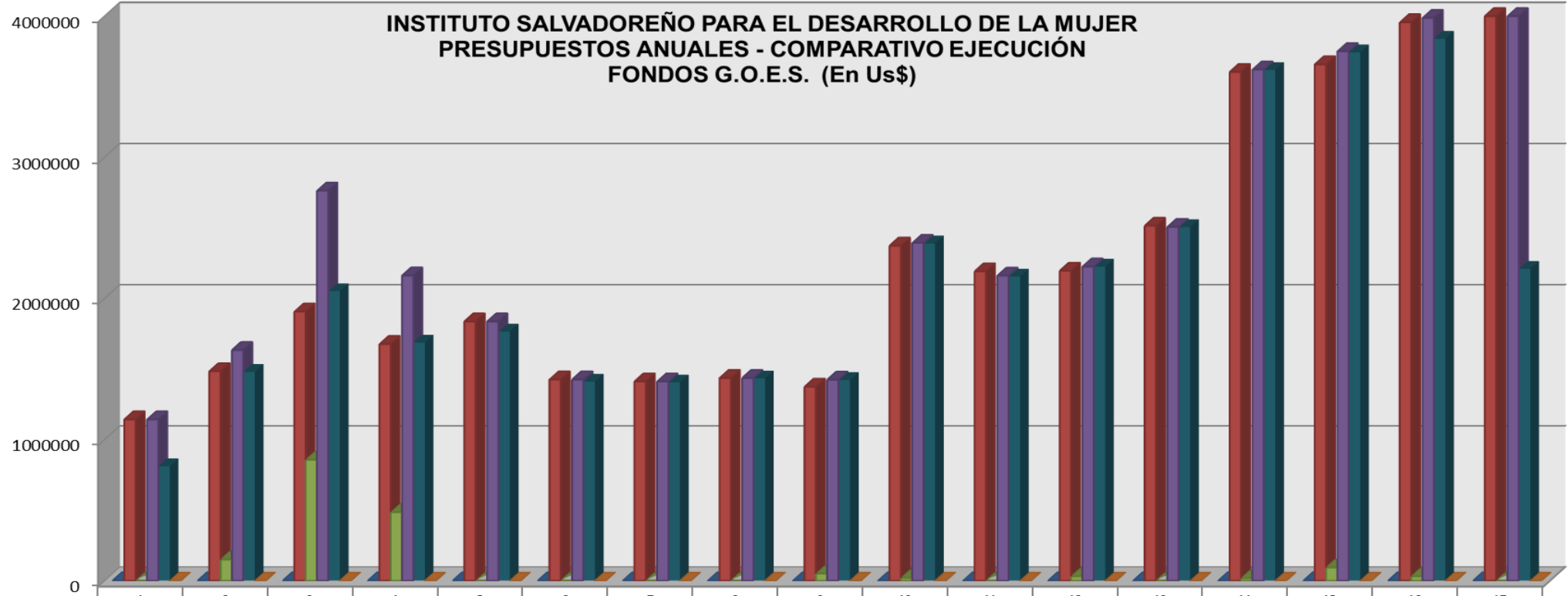


**INSTITUTO SALVADOREÑO PARA EL DESARROLLO DE LA MUJER  
PRESUPUESTOS ANUALES - COMPARATIVO EJECUCIÓN  
FONDOS G.O.E.S. (En Us\$)**



| ■ Año                             | 1            | 2            | 3            | 4            | 5            | 6            | 7            | 8            | 9            | 10           | 11           | 12           | 13           | 14           | 15           | 16           | 17           |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| ■ Ley Presupuesto                 | 1,142,857.14 | 1,483,986.28 | 1,906,612.56 | 1,676,635.43 | 1,836,635.42 | 1,425,570.00 | 1,411,320.00 | 1,435,910.00 | 1,374,080.00 | 2,373,980.00 | 2,191,490.00 | 2,195,185.00 | 2,514,750.00 | 3,604,540.00 | 3,658,040.00 | 3,956,895.00 | 5,053,000.00 |
| ■ Transfencias (+/-) en ejecución | 0.00         | 150,000.00   | 857,142.86   | 485,714.28   | 0.00         | 0.00         | 0.00         | 0.00         | 49,805.00    | 19,615.00    | -29,812.00   | 30,501.00    | -8,557.00    | 17,094.00    | 93,484.00    | 30,635.00    | 0.00         |
| ■ Presupuesto +/- transferencias  | 1,142,857.14 | 1,633,986.28 | 2,763,755.42 | 2,162,349.71 | 1,836,635.42 | 1,425,570.00 | 1,411,320.00 | 1,435,910.00 | 1,423,885.00 | 2,393,595.00 | 2,161,678.00 | 2,225,686.00 | 2,506,193.00 | 3,621,634.00 | 3,751,524.00 | 3,987,530.00 | 5,053,000.00 |
| ■ Ejecución                       | 810,168.72   | 1,478,757.58 | 2,050,706.52 | 1,686,048.13 | 1,764,321.39 | 1,409,811.55 | 1,403,688.15 | 1,432,093.07 | 1,420,657.22 | 2,388,432.59 | 2,154,069.22 | 2,224,475.20 | 2,504,361.07 | 3,617,244.95 | 3,742,298.07 | 3,838,904.37 | 2,208,727.22 |
| ■ % Ejecutado                     | 70.9%        | 90.5%        | 74.2%        | 78.0%        | 96.1%        | 98.9%        | 99.5%        | 99.7%        | 99.8%        | 99.8%        | 98.3%        | 99.4%        | 99.6%        | 99.9%        | 99.8%        | 96.4%        | 43.7%        |

\* Por corresponde a datos de la Ley de Presupuestos, incluyen Us\$91,301.00 en las Transferencias en ejecución en el 2012 y Us\$90,000.00 en el monto de la Ley de Presupuestos en el 2013 correspondientes al proyecto de Comunidades Solidarias Fondos PACSES (donación).

\* La ejecución del 2013 es al 31 de julio/2013.